



Community Action Program Belknap—Merrimack Counties, Inc.



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August 23, 2011

Debra A. Howland
Executive Director and Secretary
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

Re: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Budget and Sales Forecast Requirements
Docket No. DE 11-168

Dear Ms. Howland;

Please find attached the Electric Assistance Budget (EAP) for the New Hampshire Community Action Agencies for program year 2011 – 2012.

The original budget was provided to EAP Advisory Board, Public Service Co. of NH, Unitil, National Grid and the NH Electric Co-op on July 14, 2011. A revised budget was provided to the same parties on August 22, 2011.

I inadvertently did not forward the budget to the Public Utilities Commission. Please accept my apologies.

Thank you for your attention to this matter. Please do not hesitate to contact me if you need any additional information.

Sincerely,

Shannon Nolin
Electric Assistance Program Director

cc: EAP Main file
enc: Original and revised CAA EAP budgets

ALTON Elderly875-7102 Prospect View Housing.....875-3111	CONCORD Center 225-6880 Head Start/EHS..... 224-6492 Elderly 225-9092 Concord Area Transit 225-1989 Horseshoe Pond Place.....228-6956 WIC/CSFP..... 225-2050	FRANKLIN Center 934-3444 Head Start 934-2161 Elderly 934-4151 Family Planning..... 934-4905 STD/HIV Clinics 934-4905 Riverside Housing..... 934-5340	LACONIA Center 524-5512 Head Start 528-5334 Early Head Start..... 528-5334 Elderly 524-7689 Family Planning..... 524-5453 Prenatal 524-5453 STD/HIV Clinics 524-5453	OSSISPEE Family Planning539-7552 Prenatal.....539-7552 STD/HIV Clinics.....539-7552	PLYMOUTH Family Planning 536-3584 STD/HIV Clinics 536-3584
BELMONT Elderly267-9867 Heritage Terr. Housing.....267-8801	EPSOM Meadow Brook Housing ... 736-8250	KEARSARGE VALLEY Center 456-2207 Head Start 456-2208 Kearsarge Housing 456-3398	MEREDITH Center 279-4096 Elderly..... 279-5631	PITTSFIELD Elderly435-8482 Head Start435-6618	SUNCOOK Center 485-7824 Elderly 485-4254
BRADFORD Elderly.....938-2104					TILTON/NORTHFIELD Head Start 286-3435